

**APPENDIX 3 – CABINET FORWARD PLAN 2017 – 2018**

<b>Report Title</b>	<b>Report Summary</b>	<b>Report Author</b>	<b>Portfolio</b>	<b>Decision to be taken by</b>	<b>Date of Expected Decision</b>	<b>Exempt Details</b>
<b>All Council Catering Commissioning Review.</b>	<p>This second Gateway report reviews how our Catering services in scope (School meals, Commercial Catering &amp; Social Services catering) compare with parts of the public and private sector.</p> <p>The report will outline a range of options for future service delivery of Catering and recommendations made to proceed with a preferred option.</p>	Andrew Hopkins	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	17 Aug 2017	Open
<b>Partnership Agreement (S33) for Western Bay Programme Infrastructure.</b>	Partnership Agreement (S33) for Western Bay Programme Infrastructure	Sara Harvey	Cabinet Member - Children, Education & Life Long Learning	Cabinet	17 Aug 2017	Open

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<b>Planning &amp; City Regeneration - Commissioning Review.</b>	This second Gateway report outlines the benchmarking information and options appraisal for each cluster in the Planning & City Regeneration Service. It provides recommendations on the most viable future service options for the Service Area.	Marlyn Dickson	Cabinet Member - Culture, Tourism & Major Projects, Cabinet Member - Commercial Opportunities & Innovation, Cabinet Member - Economy and Strategy (Leader)	Cabinet	17 Aug 2017	Open
<b>Revenue and Capital Budget Monitoring 1st Quarter 2017/18.</b>	To note any significant variations from the agreed budget 2017/18 and savings plan and the actions planned to achieve a balanced budget.	Paul Cridland	Cabinet Member - Economy and Strategy (Leader)	Cabinet	17 Aug 2017	Open
<b>Risk Management Policy.</b>	To approve the Council's revised Risk Management Policy.	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	17 Aug 2017	Open

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<b>Equality Review Report 2016-17.</b>	Annual review report on Public Sector Equality Duty (Wales).	Sherill Hopkins	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	21 Sep 2017	Open
<b>Management Of Allotments.</b>	To gain approval from Cabinet to transfer Management of allotments to Allotment Associations	Adrian Skyrme	Cabinet Member - Health & Wellbeing, Cabinet Member - Stonger Communities, Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	21 Sep 2017	Open
<b>Quarter 1 2017/18 Performance Monitoring Report.</b>	To report the performance indicator results and summarise the Council's performance meetings its priorities for the first quarter period April 2017 – June 2017.	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	21 Sep 2017	Open

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<b>Annual Review of Performance 2016/17.</b>	To report the Council's compliance with its statutory obligations to make arrangements to secure continuous improvement as set out under Part 1 of the Local Government (Wales) Measure 2009.	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	19 Oct 2017	Open
<b>Quarter 2 2017/18 Performance Monitoring Report.</b>	To report the performance indicator results and summarise the Council's performance meetings its priorities for the second quarter period July 2017 – September 2017.ro	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	14 Dec 2017	Open
<b>Quarter 3 2017/18 Performance Monitoring Report.</b>	To report the performance indicator results and summarise the Council's performance meetings its priorities for the third quarter period October 2017 – December 2017.row	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	15 Mar 2018	Open